

## May Bond Proposal Committee Recommendations

Level 1 = Needs  
(Must have,  
critical)

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### Facilities Committee

Elementary Capacity, add on to Bennett Woods	3,538,107
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### Technology/Security/Capital Outlay/Transportation Report

Technology	
Infrastructure	1,838,500
Transportation	120,000
Elementary	1,906,000
Kinawa 5-6	1,124,000
Chippewa 7-8	1,136,400
High School	2,295,000
Sound and Lighting	733,800
Other	485,000
Senior Center	41,000
Community Education	25,000
	9,704,700

Capital Outlay	
Furniture - flexible learning environments (students)	1,368,725
Furniture - employees	184,800
Furniture - lunch tables + other	280,000
Musical instruments	377,884
Athletics	100,000
Other	833,001
	3,144,410

Security	
Enhance/Upgrade existing + 3M Window Film	537,500
Transportation, Buses (13)	1,214,300
Air conditioning	2,175,000
Board adjust funding levels	370,983
	17,146,893

**17,146,893**

### Additional Recommendations by Leadership Council

Additional music storage, High School	250,000
Replace tennis courts	525,000
Fire alarm system upgrades	465,000
Remodel common bathroom areas	1,650,000
Upgrade to LED Lighting	560,000
Cornell - upgrades to parking/ bus loop	250,000
Bennett Woods - addl parking	250,000
Auditorium flooring & curtains	185,000
Remove underground fuel tanks	80,000
	4,215,000

**4,215,000**

**24,900,000**