

**Okemos Public Schools
Building and Site Sinking Fund
2020-21 Proposed Budget**

	Proposed 2020-21 Budget
Revenues	
Property Tax Levy	\$ 1,347,000
Expenditures	
Roof Installation at Chippewa	119,700
Electrical Upgrades	583,471
Total Expenditures	703,171
Excess Revenue over Expenditures	643,829
Other Financing Sources (Uses)	
Transfers out	6,491
Projected Fund Balance	
Beginning 7/01/20	756,343
Ending 6/30/21	\$ 1,393,681